

BUDGET SUMMARY
CITY OF OAK HILL
FISCAL YEAR 2011-2012

<u>ESTIMATED REVENUES:</u>	<u>GENERAL FUND:</u>
Taxes	
Ad Valorem Taxes	\$ 540,104
Franchise	\$ 104,900
Utility Tax	\$ 117,819
Permits, Fees & Licenses	\$ 11,700
Revenue Sharing Totals	\$ 161,699
Fines and Forfeitures	\$ 9,000
Other Revenue Totals	\$ 189,220
Grants	\$ 0
TOTAL REVENUES	\$ 1,134,442
APPROPRIATED FUND BALANCES	<u>\$ 0</u>
TOTAL ESTIMATED REVENUES AND BALANCES	<u>\$ 1,134,442</u>
EXPENDITURES/EXPENSES	
Legislative	\$ 29,366
General Government	\$ 297,435
Public Safety	\$ 496,258
Inspections	\$ 23,004
Solid Waste	\$ 123,000
Roads & Streets	\$ 137,505
Community Services	\$ 27,874
Police Department Grants	\$ 0
Other Grants	\$ 0
Utilities	<u>\$ 0</u>
TOTAL EXPENDITURES	\$ 1,134,442
RESERVES	<u>\$ 0</u>
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	<u>\$ 1,134,442</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE
ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.